

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Cannelton City Schools (6340)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$379,405	\$490,197	\$410,729	\$432,909	14%	-12%	5%
	11200 Regular Programs; Middle/Junior High	\$900	\$0	\$0	\$0	-100%	n/a	n/a
	11300 Regular Programs; High School	\$413,660	\$720,064	\$685,336	\$768,357	86%	7%	12%
	11450 Vocational Education; Consumer and Homemaking	\$22,670	\$58,345	\$30,251	\$20,752	-8%	-64%	-31%
	11470 Vocational Education; Business Education	\$662	\$0	\$0	\$0	-100%	n/a	n/a
	11520 Vocational Education; Area School Participation	\$0	\$0	\$7,455	\$7,761	n/a	n/a	4%
	11590 Other Vocational Education Programs	\$0	\$0	\$1,183	\$0	n/a	n/a	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$12,884	\$2,481	\$0	n/a	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$12,719	\$350	\$0	\$0	-100%	-100%	n/a
	12520 Culturally Different; Compensatory	\$367	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$8,242	-\$644	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$0	\$4,153	\$25,220	\$19,861	n/a	378%	-21%
	12900 Other Special Programs	\$0	\$102,389	\$99,889	\$89,788	n/a	-12%	-10%
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$344	n/a	n/a	n/a
	16200 Preventive Remediation	\$9,553	\$3,277	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$4,413	\$0	\$0	\$0	-100%	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$128,167	\$46,600	\$36,146	\$15,280	-88%	-67%	-58%
	22210 Library/Media Services; Service Area Direction	\$4,404	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$8,766	\$0	\$0	\$0	-100%	n/a	n/a
	22230 Library/Media Services; Audiovisual	\$501	\$0	\$151	\$0	-100%	n/a	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,792	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$104,732	\$117,406	\$118,569	\$162,551	55%	38%	37%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$350	\$0	\$0	\$0	-100%	n/a	n/a
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,913	\$350	\$525	\$1,263	-34%	261%	141%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$19,092	\$214	\$0	\$0	-100%	-100%	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$545	\$0	\$0	\$138	-75%	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$42,824	\$86,588	\$80,228	\$20,685	-52%	-76%	-74%
Student Academic Achievement Total		\$1,170,680	\$1,642,175	\$1,498,163	\$1,539,689	32%	-6%	3%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$1,052	\$0	n/a	n/a	-100%
	21220 Guidance Services; Counseling Services	\$25,580	\$48,452	\$37,346	\$30,252	18%	-38%	-19%
	21340 Health Services; Nurse Services	\$129	\$2,956	\$3,109	\$1,443	> 500%	-51%	-54%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$517	n/a	n/a	n/a
	21410 Psychological Services; Service Area Direction	\$0	\$2,652	\$2,730	\$0	n/a	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$4,450	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$312	\$2,621	\$88,061	\$924	196%	-65%	-99%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$165,042	\$67,388	\$9,777	n/a	-94%	-85%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$16,500	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$12,812	\$13,895	\$14,834	n/a	16%	7%
	23120 Board of Education; Service Area Assistants	\$11,942	\$0	\$0	\$0	-100%	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$61,540	\$238,321	\$222,905	\$155,609	153%	-35%	-30%
	23290 Executive Administration; Other Executive Administration Services	\$3,317	\$3,731	\$2,386	\$2,129	-36%	-43%	-11%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$8,075	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$18,218	\$38,379	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$7,904	\$0	\$0	n/a	-100%	n/a
Student Instructional Support Total		\$107,270	\$502,710	\$477,251	\$240,060	124%	-52%	-50%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$616	\$6,492	\$11,768	\$15,088	> 500%	132%	28%
	23160 Board of Education; Promotion Expenses	\$400	\$1,996	\$432	\$497	24%	-75%	15%
	25150 Fiscal Services; Payroll Services	\$0	\$678	\$0	\$0	n/a	-100%	n/a
	25160 Fiscal Services; Financial Accounting	\$380	\$0	\$0	\$0	-100%	n/a	n/a
	25180 Fiscal Services; Property Accounting	\$1,953	\$0	\$0	\$0	-100%	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$351	\$49	\$745	n/a	112%	> 500%

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	25196 Other Fiscal Services; Cash Change	\$160	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$0	\$70	\$330	\$23	n/a	-67%	-93%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$316	\$0	\$0	\$1,296	310%	n/a	n/a
	25600 Public Information Services	\$0	\$0	\$0	\$1,224	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$350	n/a	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$396	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$113,133	\$213,881	\$191,758	\$180,674	60%	-16%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,167	\$226	\$3,879	\$3,095	165%	> 500%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$8,776	\$11,908	\$15,211	\$43,589	397%	266%	187%
	26499 2007 Account Code - Other	\$0	\$11,296	\$367	\$120	n/a	-99%	-67%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,804	\$524	\$3,334	n/a	19%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,108	\$41,100	\$31,452	\$74,679	> 500%	82%	137%
	27010 Student Transportation; Service Area Direction	\$5,335	\$0	\$0	\$0	-100%	n/a	n/a
	27100 Student Transportation; Vehicle Operation	\$0	\$6,675	\$5,467	\$3,284	n/a	-51%	-40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$5,456	\$0	\$7,051	\$922	-83%	n/a	-87%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,300	\$0	\$0	n/a	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$2,605	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$6,002	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$83	\$296	\$0	n/a	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$21,784	\$37,696	\$53,801	\$43,276	99%	15%	-20%
	31400 Food Services Operations; Food Purchases	\$19,532	\$0	\$0	\$0	-100%	n/a	n/a
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$16,000	\$0	\$0	n/a	-100%	n/a
	31900 Other Food Services	\$0	\$7,000	\$52,122	\$65,669	n/a	> 500%	26%
	33100 Community Service Operations; Direction of Community Services	\$9,546	\$0	\$0	\$0	-100%	n/a	n/a
	33200 Community Recreation	\$0	\$2,426	\$600	\$0	n/a	-100%	-100%
	33400 Athletic Coaches	\$10,395	\$19,644	\$19,927	\$18,858	81%	-4%	-5%
	33990 Other Community Services; Other	\$3,017	\$0	\$0	\$1,688	-44%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$24,200	\$12,100	\$0	n/a	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$3,193	\$32,172	\$58,630	\$49,505	> 500%	54%	-16%
Overhead and Operational Total		\$214,871	\$446,392	\$465,764	\$507,915	136%	14%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$25,310	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$3,375	\$3,544	\$3,713	n/a	10%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,339	\$391	\$0	n/a	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$10,118	\$20,984	\$53,016	\$3,401	-66%	-84%	-94%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,750	\$0	\$0	n/a	-100%	n/a
Nonoperational Total		\$35,428	\$32,448	\$56,951	\$7,113	-80%	-78%	-88%
prorated								
	26491 2007 Account Code - PERF	\$10,341	\$13,231	\$8,838	\$2,608	-75%	-80%	-70%
	26492 2007 Account Code - Social Security	\$104,749	\$145,730	\$122,223	\$49,332	-53%	-66%	-60%
	26493 2007 Account Code - Workmen's Compensation	\$4,691	\$0	\$0	\$0	-100%	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$168,318	\$314,138	\$345,179	\$92,960	-45%	-70%	-73%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$56	\$13,371	\$1,396	n/a	> 500%	-90%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$29,595	\$38,903	\$2,800	n/a	-91%	-93%
prorated Total		\$288,098	\$502,750	\$528,513	\$149,097	-48%	-70%	-72%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$828	\$6,475	\$2,006	n/a	142%	-69%
Not Categorized Total		\$0	\$828	\$6,475	\$2,006	n/a	142%	-69%

